



Luann G. Welmer, Clerk-Treasurer

**CITY COUNCIL MEETING
CITY HALL
TUESDAY, SEPTEMBER 17, 2013
6:00 O'CLOCK P.M.**

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Unfinished Business Requiring Council Action

- A. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2013, AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2014." Jeff Logston
- B. Second Reading of an Ordinance entitled "ORDINANCE NO. _____, 2013, AN ORDINANCE SETTING THE SALARIES OF ELECTED OFFICIALS FOR THE YEAR 2014." Jeff Logston

III. New Business Requiring Council Action

- A. Reading of a Resolution entitled "RESOLUTION NO. _____, 2013, RESOLUTION APPROVING A DEDUCTION FOR TAX ABATEMENT IN A PREVIOUSLY DESIGNATED ECONOMIC REVITALIZATION AREA PURSUANT TO INDIANA CODE 6-1.1-12.1 ET. SEQ. AND AUTHORIZING THE MAYOR TO EXECUTE THE STATEMENT OF BENEFITS FORM." (The Original Bradford Soap Works, Inc.) Clark Greiner.
- B. Public Hearing and First Reading of an Ordinance entitled "ORDINANCE NO. _____, 2013, AN ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2014." Mayor Brown and Jeff Logston.

IV. Other Business

- A. Standing Committee and Liaison Reports
- B. Discussion Items: None
- C. Next regular meeting is scheduled for **Tuesday, October 1, 2013 at 6:00 P.M. in City Hall.**
- D. Adjournment.

ORDINANCE NO. ___, 2013
2014 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2014.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA:

SECTION I - SALARIED

That, and from after the first day of January, 2014, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

	SALARY ENTRY	SALARY MAXIMUM
ANIMAL CARE SERVICES CENTER		
Animal Care Services General Manager	\$ 35,363	\$ 50,519
Animal Care Services Enforcement Manager	\$ 32,149	\$ 45,927
Animal Care Services Officer (3)	\$ 25,819	\$ 36,884
AVIATION		
Manager	\$ 53,063	\$ 75,804
Assistant Manager	\$ 44,083	\$ 62,975
Office Supervisor	\$ 25,148	\$ 35,925
Maintenance Manager	\$ 38,468	\$ 54,954
BOARD OF WORKS		
Citizens Members(4)	\$ 1,817	\$ 2,595
CITY GARAGE DEPARTMENT		
MVH:		
Director City Garage	\$ 45,988	\$ 65,697
MVH Foreman	\$ 30,323	\$ 43,318
Sanitation:		
Sanitation Foreman	\$ 30,323	\$ 43,318
Office Administrator	\$ 25,936	\$ 37,052
Secretary	\$ 24,847	\$ 35,495
Traffic:		
Foreman	\$ 30,323	\$ 43,318
CITY HALL/FACILITIES		
Building Supervisor	\$ 35,525	\$ 50,750
CLERK-TREASURER		
Administrative Assistant	\$ 23,994	\$ 34,277
Chief Deputy Clerk Treasurer	\$ 38,925	\$ 55,607
Accts Payable/Receivable	\$ 28,434	\$ 40,620
Payroll and Benefits Manager	\$ 32,792	\$ 46,845
Deputy Clerk Treasurer	\$ 29,551	\$ 42,215
COMMUNITY DEVELOPMENT		
Director	\$ 49,505	\$ 70,722
Communications and Program Coordinator	\$ 32,892	\$ 46,989
Secretary	\$ 24,846	\$ 35,494
ENGINEERING		
City Engineer	\$ 56,263	\$ 80,376
Assistant Engineer	\$ 45,759	\$ 65,370
Senior Engineering Technician	\$ 37,804	\$ 54,006
Engineering Technicians (3)	\$ 27,875	\$ 39,822

FIRE DEPARTMENT

Master Mechanic (Civilian).....	\$ 32,052	\$ 45,788
Chief & Director of Emergency Management.....	\$ 56,263	\$ 80,376
Deputy Chief (2).....	\$ 39,306	\$ 56,152
Battalion Chiefs (4)	\$ 38,056	\$ 54,365
Investigator/Inspectors (2)	\$ 36,717	\$ 52,453
Captains (6)	\$ 36,717	\$ 52,453
Training Officer	\$ 36,717	\$ 52,453
Lieutenants (18)	\$ 35,542	\$ 50,774
Firefighters (60)	\$ 31,088	\$ 44,412
Fire Systems Operator	\$ 24,850	\$ 35,500
Records Clerk	\$ 24,850	\$ 35,500

HUMAN RESOURCES

Director of Human Resources	\$ 49,505	\$ 70,722
Benefits Coordinator	\$ 26,685	\$ 38,121

HUMAN RIGHTS

Director	\$ 49,505	\$ 70,722
Deputy Director	\$ 32,040	\$ 45,771
Secretary	\$ 24,846	\$ 35,494

INFORMATION SERVICES

Asst Manager of Information Services	\$ 38,516	\$ 55,023
Technician	\$ 30,300	\$ 43,285

LEGAL DEPARTMENT

City Attorney	\$ 56,263	\$ 80,376
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MAYOR'S OFFICE

Executive Secretary	\$ 28,486	\$ 40,694
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METROPOLITAN PLANNING

Manager.....	\$ 43,903	\$ 62,719
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OPERATIONS AND FINANCE

Director of Operations and Finance	\$ 53,709	\$ 76,727
Financial Analyst / Purchasing Manager	\$ 29,988	\$ 42,840
Admin Asst	\$ 24,122	\$ 34,460

PARK AND RECREATION

Director of Parks & Recreation	\$ 58,878	\$ 84,111
Director of Business Services	\$ 44,083	\$ 62,975
Administrative Assistant.....	\$ 31,760	\$ 45,371
Park Maintenance Manager.....	\$ 39,057	\$ 55,795
Director of Sports Program and Athletic Facilities.....	\$ 44,083	\$ 62,975
Accounts Payable Specialist.....	\$ 24,846	\$ 35,494
Sports Coordinator.....	\$ 28,618	\$ 40,883
Secretary - Park Operations	\$ 24,846	\$ 35,494
Customer Service Specialist.....	\$ 24,846	\$ 35,494
Payroll/HR Specialist.....	\$ 24,846	\$ 35,494
Project & Resource Development Director.....	\$ 39,057	\$ 55,795
Recreation/CGC Program Manager....	\$ 36,934	\$ 52,763
Marketing Coordinator	\$ 28,618	\$ 40,883
Aquatics Director.....	\$ 37,080	\$ 52,971
The Commons Manager.....	\$ 39,057	\$ 55,795
The Commons Administrative Asst	\$ 24,846	\$ 35,494
Receptionist/Lead Secretary CGC/FFY....	\$ 24,846	\$ 35,494

Hamilton Center Secretary.....	\$ 24,846	\$ 35,494
Hamilton Center Manager.....	\$ 28,547	\$ 40,782
POLICE PARKING METER OFFICE		
Administrative Specialist Supervisor	\$ 24,954	\$ 35,648
Meter Attendants (1)	\$ 22,168	\$ 31,668
PLANNING DEPARTMENT		
Director	\$ 56,245	\$ 80,350
Assistant Director	\$ 46,015	\$ 65,735
Senior Planner(2).....	\$ 36,842	\$ 52,632
Associate Planners (2)	\$ 29,763	\$ 42,518
Office Administrator	\$ 26,331	\$ 37,615
Enforcement Coordinator	\$ 32,155	\$ 45,936
POLICE DEPARTMENT		
Chief	\$ 47,037	\$ 67,195
Deputy Chief (1).....	\$ 42,760	\$ 61,086
Captains (2)	\$ 40,724	\$ 58,177
Public Safety Public Information Officer	\$ 38,785	\$ 55,407
Lieutenants (8)	\$ 38,785	\$ 55,407
Sergeants (13)	\$ 36,938	\$ 52,768
Patrol Officers (55)	\$ 32,120	\$ 45,886
Mechanic	\$ 28,994	\$ 41,420
Secretary - Chief	\$ 26,088	\$ 37,269
Administrative Specialist (4)	\$ 23,994	\$ 34,277
REDEVELOPMENT		
Director of Redevelopment	\$ 49,505	\$ 70,722
TRANSIT		
Coordinator	\$ 30,323	\$ 43,318
Operations Asst	\$ 25,936	\$ 37,052
TECHNOLOGY ADVISORY COMMITTEE		
Community Information Technology Executive....	\$ 50,222	\$ 71,746

SECTION II - HOURLY

That, and from after the First day of January, 2014, the following hourly employees of the City of Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY" column is entered as a guideline for a suggested beginning salary.

	ENTRY	MAXIMUM
ANIMAL CARE SERVICES CENTER		
Kennel Assistant	\$ 10.30	\$ 14.72
Part Time Kennel Assistants (2)	\$ 7.25	\$ 10.00
AVIATION		
Maintenance Laborer (2)	\$ 11.75	\$ 16.79
Part Time Laborers (4)	\$ 8.09	\$ 11.55
Maintenance Intern - Seasonal (2)	\$ 7.79	\$ 11.13
Administrative Intern - Seasonal (1)	\$ 7.79	\$ 11.13
CITY GARAGE DEPARTMENT		
MVH:		
Operators (5)	\$ 13.10	\$ 18.71
Drivers (5)	\$ 12.47	\$ 17.82
Drivers/Skilled Trade (6)	\$ 12.82	\$ 18.32
Sanitation:		
Operator (4).....	\$ 13.10	\$ 18.71

Drivers (16)	\$	12.47	\$	17.82
Part Time Driver (5)	\$	10.16	\$	14.51
Shop and Garage:				
Mechanic	\$	15.19	\$	21.70
Mechanic's Assistant.....	\$	13.10	\$	18.71
Driver.....	\$	12.47	\$	17.82
Traffic:				
Drivers (4)	\$	12.47	\$	17.82
CITY HALL/FACILITIES				
Building and Grounds Maintenance (2)	\$	11.24	\$	16.05
Custodian (2).....	\$	10.59	\$	15.13
COMMUNITY DEVELOPMENT				
Special Events Coordinator	\$	9.63	\$	13.75
PARK AND RECREATION - Full Time				
Athletic Facilities Assistant Team Leader.....	\$	13.06	\$	18.66
Assistant Head Custodian FFY.....	\$	13.06	\$	18.66
Mechanic (1).....	\$	15.62	\$	22.31
Assistant Mechanic	\$	13.06	\$	18.66
Maintenance Supervisor	\$	17.06	\$	24.37
General Operator	\$	13.06	\$	18.65
Head Custodian	\$	13.98	\$	19.97
Assistant Team Leader - Grounds (2)	\$	13.06	\$	18.66
Head Custodian FFY.....	\$	13.98	\$	19.97
Team Leader - Grounds.....	\$	13.98	\$	19.97
Athletic Facilities Supervisor	\$	15.60	\$	22.28
Athletic Facilities Laborer (2)	\$	10.60	\$	15.14
Team Leader	\$	13.98	\$	19.97
Laborer - Maintenance and Grounds (6)	\$	10.60	\$	15.14
Assistant Team Leader	\$	13.06	\$	18.66
Donner Custodian	\$	10.60	\$	15.14
Custodian - FFY (4).....	\$	10.60	\$	15.14
PARK AND RECREATION - Part Time & Seasonal				
Park Patrol (6)	\$	11.02	\$	15.74
Part Time Maintenance & Grounds Laborer (11)	\$	7.79	\$	11.13
Office Worker (3)	\$	8.97	\$	12.81
Landscape Mgmt. Interns (4)	\$	7.79	\$	11.13
Recreation Staff Member (50)	\$	10.98	\$	15.69
Donner Night Supervisor (8)	\$	7.53	\$	10.75
Donner Pool Guards (35)	\$	9.68	\$	13.83
Donner Center Part Time Custodian	\$	7.79	\$	11.13
Donner Pool Staff Member (50).....	\$	15.46	\$	22.08
Custodian - FFY.....	\$	7.79	\$	11.13
Secretary Park OPS.....	\$	11.94	\$	17.06
PARK AND RECREATION - NON REVERTING				
The Commons Maintenance Team Leader.....	\$	13.98	\$	19.97
The Commons Maintenance Asst. Team Leader.	\$	13.06	\$	18.66
The Commons Maintenance Labor (4).....	\$	10.60	\$	15.14
Hamilton Center Operations Manager	\$	13.06	\$	18.65
Hamilton Center Staff Member (PT) (35)	\$	15.92	\$	22.74
Customer Service Specialist.....	\$	7.25	\$	9.95
Athletic Facilities Laborer (FT) (2)	\$	10.59	\$	15.13
Recreation Leaders (25)	\$	10.98	\$	15.68
Gymnastics Staff Members (20)	\$	13.53	\$	19.33
Sports Staff Members (50)	\$	14.97	\$	21.39
Concession/Batting Cage Attendants (PT) (12)....	\$	9.41	\$	13.44
PLANNING DEPARTMENT				
Office Assistant	\$	9.63	\$	13.76

TRANSIT

Bus Driver (15)	\$ 12.47	\$ 17.82
Mechanic	\$ 15.19	\$ 21.70
On-Call Driver (9)	\$ 12.47	\$ 17.82
Part-time Administrative (3)	\$ 8.97	\$ 12.81

SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

ANIMAL CARE SERVICES CENTER

Overtime	\$ 4,668
Faithful Service	\$ 1,200

AVIATION

Overtime	\$ 5,000
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CITY GARAGE DEPARTMENT

MVH:	
Overtime	\$ 82,836
Faithful Service	\$ 7,500
Sanitation:	
Overtime	\$ 79,823
Faithful Service	\$ 1,200
Shop and Garage:	
Overtime	\$ 13,042
Traffic:	
Overtime	\$ 20,994
Faithful Service	\$ 1,200

CITY HALL/FACILITIES

Overtime	\$ 4,152
Faithful Service	\$ 3,000

ENGINEERING

Faithful Service Pay	\$ 2,400
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FIRE DEPARTMENT

Scheduled Overtime	\$ 166,472
Unscheduled Overtime	\$ 145,529
Longevity (Per Policy)	\$ 436,000
Additional Service (Per Policy)	\$ 7,200
Holidays (Per Policy)	\$ 176,095
Uniforms (\$900 Per Person)	\$ 84,894
College Credit (Per Policy)	\$ 63,900
Hazmat Certification Pay	\$ 28,500
EMS Certification Pay	\$ 72,000
Military Service Pay	\$ 12,000

HUMAN RIGHTS

Overtime	\$ 482
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PARK AND RECREATION

Overtime	\$ 30,000
Faithful Service Pay	\$ 6,100

POLICE DEPARTMENT

Faithful Service	\$ 3,600
Overtime	\$ 164,536
Longevity (Per Policy)	\$ 219,568
Detective Incentive Pay (Per policy)	\$ 20,400

Uniforms (\$900 Per Officer)	\$ 72,900
College Credit & Military Pay (Per Policy)	\$ 186,450
Shift Differential (5% & 10%)	\$ 138,800
Total Per Diem for School Guards	\$ 124,610
(max \$32.47 Per Guard Per Day)	
Uniforms (\$500 Per Parking Attendant)	\$ 500
Specialty Pay - Total:	\$ 78,000
\$1,000 per year: K-9, SWAT, Water Rescue, Bomb Technical	
\$500 per year: FTO, Accident Reconstructionist, Polygraph Examiner, Negotiator, CSI, ILEA Instructor, Breath Test Operator, Bike Patrol, Drug Recognition Expert, Translator, D.A.R.E. Instructor, Honor Guard	

TRANSIT DEPARTMENT

Overtime	\$ 37,244
Faithful Service.....	\$ 3,900

PASSED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA on this the ____ day
of _____, 2013, by vote of ____ ayes and ____ nays.

Presiding Officer of the Common Council
of Columbus, Indiana

ATTEST:

Clerk of the Common Council of Columbus, Indiana

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2013,
at ____ o'clock, __.M.

Clerk-Treasurer of the City of
Columbus, Indiana

Approved and signed by me this ____ day of _____, 2013, at ____ o'clock ____M.

Mayor of the City of Columbus, Indiana

ORDINANCE NO. _____, 2013

AN ORDINANCE SETTING THE SALARIES
OF ELECTED OFFICIALS FOR THE YEAR 2014

WHEREAS, the Common Council of the City of Columbus, Indiana, desires to set forth the salaries of certain elected officials for the year 2014.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, THAT:

SECTION I

The salary of the Mayor of the City of Columbus shall be set at eighty-six thousand eight hundred and twenty-three dollars (\$86,823.00) for the year 2014.

SECTION II

The salary of the Clerk Treasurer of the City of Columbus shall be set at sixty-nine thousand five hundred eight dollars (\$69,508.00) for the year 2014.

SECTION III

The salary of each of the seven (7) Council Members of the Columbus Common Council shall be set at seven thousand two hundred sixty-two dollars (\$7,262.00) for the year 2014.

SECTION IV

This Ordinance shall be in full force and effect from and after its passage. Taxpayers appearing at such meetings shall have a right to be heard thereon.

SECTION V

In addition to the above salaries, the Mayor and the Clerk Treasurer, as full-time city employees, shall also be entitled to the same fringe benefits as other full-time city employees as set forth within the City of Columbus Personnel Policy Manual.

ORDINANCE SETTING THE SALARIES OF ELECTED OFFICIALS FOR THE
YEAR 2014 ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS,
INDIANA on this _____ day of _____, 2013, by a vote of _____ ayes and _____
nays.

Kristen S. Brown
Mayor, City of Columbus

ATTESTED:

Luann Welmer
Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, the _____ day of
_____, 2013, at _____ o'clock _____.M.

Kristen S. Brown
Mayor, City of Columbus

Luann Welmer
Clerk Treasurer, City of Columbus

MEMORANDUM

TO: Members of the Common Council
FROM: Clark Greiner, Community Development
RE: Tax Abatement Request for The Original Bradford Soap Works, Inc.
DATE: September 10, 2013

The following tax abatement request will be presented to Council at its Tuesday, September 17, 2013, meeting at 6:00 p.m.:

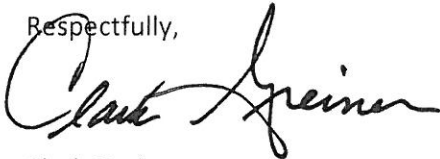
The Original Bradford Soap Works, Inc. is requesting tax abatement on personal property at its existing plant located at 7667 South International Road.

The Original Bradford Soap Works, Inc., a contract manufacturer of various soaps and personal hygiene products, is planning an investment of \$ in new manufacturing equipment. The Original Bradford Soap Works, Inc., is located in a previously designated Economic Revitalization Area and has no previous history of tax abatements being granted from the City of Columbus.

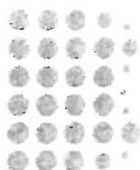
As a result of this production line expansion, **The Original Bradford Soap Works, Inc.** will retain 75 jobs, and will add 22 new jobs by January 2014.

Should you have any questions, please contact me at the Community Development Office at (812) 376-2520.

Respectfully,



Clark Greiner
Business Development & Planning Coordinator
Community Development
123 Washington Street
Columbus, IN 47201
(812) 376-2520
cgreiner@columbus.in.gov



August 28, 2013

The Honorable Kristen S. Brown
Office of the Mayor
123 Washington Street
Columbus, IN 47201

RE: Tax Abatement for Personal Property
Property Owner - Pintail Investments, LLC
Property Taxpayer - The Original Bradford Soap Works, Inc.
Property Address - 7667 South International Drive Columbus IN

Dear Mayor Brown:

The Original Bradford Soap Works, Inc. is planning an expansion of its soap manufacturing operations located at 7667 South International Drive, Columbus, IN, through the planned investment of \$ in new manufacturing equipment. As a result of this expansion, 75 jobs will be retained, including 25 jobs that we added in July 2013 as a result of moving to a 24x7 shift pattern and another 22 jobs will be added by 01/01/2014.

It is our understanding that our property is located in a previously designated economic revitalization area (ERA), and we are hereby requesting a tax abatement in support of the purchase of new manufacturing equipment.

Attached hereto are: Application for Tax Abatement, Agreement of Cooperation, and Statement of Benefits form (SB-1/PP).

We request that you place this item on Council Agenda at the earliest convenient date, and we thank you for your consideration. If you have any questions, please call me at 401.381.6215.

Sincerely,

Stuart Benton, CPA
Executive Vice President & CFO

Encs.

cc: Carl Malysz, Director, Development Department
Clark Greiner, Development Department
Jeff Logston, City Attorney
Jason Hester, Columbus Economic Development Board

AGREEMENT of COOPERATION

We, the undersigned, agree to participate and cooperate with the City of Columbus, Indiana and/or its designated agencies and the Common Council of the City of Columbus for purposes of an annual review, required by Indiana Law as it relates to economic revitalization area or economic development target area designation and tax abatement issues.

DATE: 8.23.2013

The Original Bradford Soap Works, Inc

(Company Name)

John H. Holland, President

Stuart R. Benton
Ass. Secretary

STATE OF RHODE ISLAND
COUNTY OF KENT

SS.

Before me, a Notary Public, in and for said County and State, personally appeared

JOHN H. HOLLAND and STUART R. BENTON, the

President and ^{Asst.} Secretary respectively of THE ORIGINAL BRADFORD SOAP WORKS, INC. who

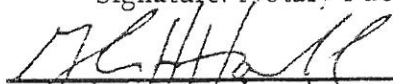
acknowledged execution of the foregoing Agreement for and on behalf of THE ORIGINAL

BRADFORD SOAP WORKS, INC. and who, having been duly sworn, stated that the representations therein contained are true,

Witness my hand and Notarial Seal on this, the 23rd day of, August, 2013

My Commission Expires: 03/12/14

Signature: Notary Public


GRAHAM H. HOWLAND

(Printed)

County of Residence: NORFOLK, MA

#751488



STATEMENT OF BENEFITS PERSONAL PROPERTY

State Form 51784 (R2 / 12-11)

Prescribed by the Department of Local Government Finance

FORM SB-1 / PP

PRIVACY NOTICE

The cost and any specific individual's salary information is confidential; the balance of the filing is a public record per IC 6-1.1-12.1-5.1 (c) and (d).

INSTRUCTIONS:

- This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body **BEFORE** a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction. "Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)
- Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to installation of the new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment, **BEFORE** a deduction may be approved
- To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is situated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between March 1 and May 15 of the assessment year in which new manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between March 1 and the extended due date of that year.
- Property owners whose Statement of Benefits was approved after June 30, 1991, must submit Form CF-1 / PP annually to show compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
- The schedules established under IC 6-1.1-12.1-4.5(d) and (e) apply to equipment installed after March 1, 2001, unless an alternative deduction schedule is adopted by the designating body (IC 6-1.1-12.1-17).

SECTION 1		TAXPAYER INFORMATION						
Name of taxpayer The Original Bradford Soap Works, Inc								
Address of taxpayer (number and street, city, state, and ZIP code) 7667 South International Drive Columbus Indiana 47210								
Name of contact person Stuart Benton EVP & CFO		Telephone number (401) 381-6215						
SECTION 2		LOCATION AND DESCRIPTION OF PROPOSED PROJECT						
Name of designating body CITY OF COLUMBUS, INDIANA		Resolution number (s)						
Location of property 7667 South International Drive Columbus Indiana		County Bartholomew	DLGF taxing district number WAYNE TOWNSHIP					
Description of manufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment. (use additional sheets if necessary) Bradford is proposing adding a new manufacturing line at an approximate cost of \$1. The line will be put into the existing footprint of the existing building.		ESTIMATED						
		START DATE						
		COMPLETION DATE						
		Manufacturing Equipment	10/01/2013	12/31/2013				
		R & D Equipment						
		Logist Dist Equipment						
		IT Equipment						
SECTION 3		ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT						
Current number 75	Salaries 2,500,000.00	Number retained 75	Salaries 2,500,000.00	Number additional 22	Salaries 710,000.00			
SECTION 4		ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT						
NOTE: Pursuant to IC 6-1.1-12.1-5.1 (d) (2) the COST of the property is confidential.	MANUFACTURING EQUIPMENT		R & D EQUIPMENT		LOGIST DIST EQUIPMENT		IT EQUIPMENT	
	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE
	Current values		0.00		0.00			
	Plus estimated values of proposed project		0.00		0.00		0.00	
	Less values of any property being replaced	0.00		0.00		0.00		0.00
Net estimated values upon completion of project			0.00		0.00			
SECTION 5		WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER						
Estimated solid waste converted (pounds) 0.00		Estimated hazardous waste converted (pounds) 0.00						
Other benefits:								
SECTION 6		TAXPAYER CERTIFICATION						
I hereby certify that the representations in this statement are true.								
Signature of authorized representative 		Title Executive Vice President & CFO		Date signed (month/day/year) 8/28/13				

FOR USE OF THE DESIGNATING BODY

We have reviewed our prior actions relating to the designation of this economic revitalization area and find that the applicant meets the general standards adopted in the resolution previously approved by this body. Said resolution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations as authorized under IC 6-1.1-12.1-2.

A. The designated area has been limited to a period of time not to exceed 10 calendar years * (see below) The date this designation expires is _____.

B. The type of deduction that is allowed in the designated area is limited to:

- | | |
|--|---|
| 1. Installation of new manufacturing equipment; | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 2. Installation of new research and development equipment; | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 3. Installation of new logistical distribution equipment; | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| 4. Installation of new information technology equipment; | <input type="checkbox"/> Yes <input type="checkbox"/> No |

C. The amount of deduction applicable to new manufacturing equipment is limited to \$ _____ cost with an assessed value of \$ _____.

D. The amount of deduction applicable to new research and development equipment is limited to \$ _____ cost with an assessed value of \$ _____.

E. The amount of deduction applicable to new logistical distribution equipment is limited to \$ _____ cost with an assessed value of \$ _____.

F. The amount of deduction applicable to new information technology equipment is limited to \$ _____ cost with an assessed value of \$ _____.

G. Other limitations or conditions (specify) _____

H. The deduction for new manufacturing equipment and/or new research and development equipment and/or new logistical distribution equipment and/or new information technology equipment installed and first claimed eligible for deduction on or after July 1, 2000, is allowed for:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> 1 year | <input type="checkbox"/> 6 years |
| <input type="checkbox"/> 2 years | <input type="checkbox"/> 7 years |
| <input type="checkbox"/> 3 years | <input type="checkbox"/> 8 years |
| <input type="checkbox"/> 4 years | <input type="checkbox"/> 9 years |
| <input type="checkbox"/> 5 years ** | <input checked="" type="checkbox"/> 10 years ** |

** For ERA's established prior to July 1, 2000, only a 5 or 10 year schedule may be deducted.

I. Did the designating body adopt an alternative deduction schedule per IC 6-1.1-12.1-17? ☐ Yes ☒ No
If yes, attach a copy of the alternative deduction schedule to this form.

Also we have reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved: (signature and title of authorized member)	Telephone number ()	Date signed (month, day, year)
Attested by:	Designated body	

* If the designating body limits the time period during which an area is an economic revitalization area, it does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years designated under IC 6-1.1-12.1-4.5

RESOLUTION NO. ____, 2013

RESOLUTION APPROVING A DEDUCTION FOR TAX ABATEMENT
IN A PREVIOUSLY DESIGNATED ECONOMIC REVITALIZATION AREA
PURSUANT TO INDIANA CODE 6-1.1-12.1, *ET. SEQ.*
AND AUTHORIZING THE MAYOR TO EXECUTE
THE STATEMENT OF BENEFITS FORM

The Original Bradford Soap Works, Inc.

WHEREAS, INDIANA CODE 6-1.1-12.1 allows for a partial abatement of property taxes attributable to the installation of new personal property in an Economic Revitalization Area (ERA); and

WHEREAS, the Common Council of the City of Columbus, Indiana, has designated certain real estate within the City of Columbus, Indiana as an Economic Revitalization Area (ERA) as contemplated and defined pursuant to INDIANA CODE 6-1.1-12.1-1, *et. seq.*, by the adoption of Resolution 12-1984 by the Common Council on December 18, 1984, which remains in full force and effect; and

WHEREAS, INDIANA CODE 6-1.1-12.1, *et seq.* provides that the Common Council of the City of Columbus, Indiana, approve a Statement of Benefits form associated with an application requesting a tax abatement for personal property in an area previously designated as an ERA; and

WHEREAS, The Original Bradford Soap Works, Inc. filed an Application, Agreement of Cooperation, and a Statement of Benefits form dated August 28, 2013, requesting the approval of a ten (10) year personal property tax deduction pursuant to INDIANA CODE 6-1.1-12.1 *et. seq.*, for the purpose of installing new manufacturing equipment, new research and development equipment, new logistical distribution equipment, and information technology equipment at a facility located at 7667 S. International Drive, Columbus, Indiana (said Statement of Benefits form is attached hereto and incorporated herein as **Exhibit A**); and

WHEREAS, pursuant to INDIANA CODE 6-1.1-12.1- 4.5, *et. seq.*, a deduction allowed for the installation of new manufacturing equipment, new research and development equipment, new logistical distribution equipment, or new information technology equipment:

1. Shall be either five (5) or ten (10) years in an economic revitalization area designated before July 1, 2000; or
2. Shall be determined by the designating body, but the deduction shall not exceed ten (10) years in an economic revitalization area designated after June 30, 2000; and

WHEREAS, the Common Council of the City of Columbus, Indiana, deems it to be in the best interest of the City of Columbus, Indiana, in order to stimulate economic development and provide for additional or retained jobs, that such personal property tax abatement be granted.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Columbus, Indiana, after reviewing the Statement of Benefits form and Application submitted by **The Original Bradford Soap Works, Inc.** and after hearing the recommendation of the Incentive Review Committee, that:

1. The application of **The Original Bradford Soap Works, Inc.** meets the requirements for filing of a tax abatement.
2. The Common Council makes the following findings:
 - a. The estimated cost of the installation of new manufacturing equipment, new research and development equipment, new logistical distribution equipment, and information technology equipment is reasonable for this type of project and equipment; and
 - b. The estimate of the number of individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed installation of new manufacturing equipment, new research and development equipment, new logistical distribution equipment, and information technology equipment; and
 - c. The estimate of the annual salaries of those individuals who will be employed or whose employment will be retained can be reasonably expected to result from the proposed installation of new manufacturing equipment, new research and development equipment, new logistical distribution equipment, and information technology equipment; and
 - d. Any other benefits about which information was requested are benefits that can be reasonably expected to result from the proposed installation of new manufacturing equipment, new research and development equipment, new logistical distribution equipment, and information technology equipment; and
 - e. The totality of benefits is sufficient to justify the deduction.
3. **The Original Bradford Soap Works, Inc.** project represents a major capital investment into the improvement of personal property, and compliments the initiatives of the City of Columbus for economic development.
4. The deduction allowed for personal property pursuant to INDIANA CODE 6-1.1-12.1- 4.5, *et. seq.* shall be allowed for _____ years;

5. The Mayor of the City of Columbus, Indiana, is hereby authorized by the Common Council of the City of Columbus, Indiana, to execute the Statement of Benefits form attached hereto as **Exhibit A** for purposes of facilitating the personal property tax abatement of **The Original Bradford Soap Works, Inc.**

ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA, on this ____ day of September 2013, by a vote of ____ ayes and ____ nays.

Presiding Officer of the
Common Council

ATTEST:

Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, this ____ day of September 2013 at ____ o'clock ____ .M.

Clerk-Treasurer

Approved and signed by me this ____ day of September 2013, at ____ o'clock ____ .M.

Mayor of the City of
Columbus, Indiana

CITY OF COLUMBUS, INDIANA
APPLICATION FOR TAX ABATEMENT
Within a Previously Designated Economic Revitalization Area

1. Name of titled landowner.
Pintail Investments LLC
2. Name of taxpayer seeking tax abatement.
The Original Bradford Soap Works, Inc
3. Has above-named taxpayer previously received tax abatement from the City of Columbus (either at this location or elsewhere)? No
 - a. If yes, list date(s)
 - b. If company has received tax abatement since July 1, 1991, have CF-1 reports been filed annually?
 - c. According to current CF-1 report(s), is your company in full compliance with your existing abatement(s)?
If your answer to the above question is 'no', please contact the Department of Community Development at (812) 376-2520 to schedule an appointment with the Columbus Common Council Incentive Review Committee.
4.
 - a. Legal description of titled property (attach if necessary)
Lot #5C at Woodside south Industrial Park, the Ninth Administrative Replat, Bartholomew County, Indiana the plat for which recorded in plat book G, Page 195C of the Bartholomew Country Indiana records
 - b. Is real property (or location where the new manufacturing equipment or new research and development equipment will be installed) in an economic revitalization area? YES [X] or NO []
5. Commonly known address of property.
7667 South International Drive Columbus Indiana 47210
6. Are all taxes current and paid with regard to said titled property? Yes
7. Attach completed Statement of Benefits (SB-1 RP and/or PP) form(s). (Exhibit A)
8. Attach executed Agreement of Cooperation that applicant will participate and cooperate with the City of Columbus and/or its designated agencies and the Common Council of the City of Columbus, Indiana, for purposes of an annual review, required by State Statute. (Exhibit B)
9. If business organization is publicly held, give name of corporate parent and name under which the corporation is filed with the Securities Exchange Commission.
Private Corporation

10. What is the current assessed valuation of the real property (before rehabilitation, redevelopment, economic revitalization, or improvement); and/or the current assessed valuation of the tangible personal property to be replaced by new manufacturing equipment or research and development equipment?

RP AV: \$1,116,400

PP AV: \$ _____

11. List the real and personal property taxes paid at the location during the previous five (5) years, whether paid by current owner or previous owner.

<u>Year</u>	<u>Real Property</u>	<u>Personal Property</u>
2012 paid in 2013	Combined \$28,889.08	
2011 paid in 2012	Combined \$28,536.30	
2010 paid in 2011	Combined \$27,818.46	
2009 paid in 2010	Combined \$26,353.74	
2008 paid in 2009	Combined 25,117.58	

13. Describe the proposed project (rehabilitation, new construction, or installation of new manufacturing equipment or research and development equipment). Include information about physical improvements to be made or the new manufacturing equipment to be installed, an estimate of the cost of the project, the amount of land to be used, the proposed use of the improvements, and a general statement as to the value of the project to the business. (Attach if necessary)

Bradford will add a new manufacturing line, approximate cost of \$
The line will be put into the existing footprint of existing
building this new line will allow Bradford to hire 22 new full time
positions.

Approximately 75 positions prior to the is project be completed, including
25 jobs created in July 2013 due to moving our shift pattern to 24x7

14. Estimate of the number of full and part-time permanent jobs at the location and the impact on those (current) jobs to be caused by the project.
Approximately 75 positions prior to the is project be completed, including 25
jobs created in July 2013 due to moving our shift pattern to 24x7
15. Number of current full and part-time permanent jobs at the location and the impact on those (current) jobs to be caused by the project.
All current jobs to retained by this expansion
16. Projected annual salaries for positions to be created. If more than one salary classification, please list the job titles and hourly wage for each. Use attachment if necessary.
20 Direct Labor Positions – production at an average wage of \$ _____ or
\$ _____
2 Support Positions at an average wage of \$ _____) or
Bradford's 2014 projected Payroll would be approximately \$ _____
excluding benefits paid

17. What is your company's starting hourly wage?
The starting wage varies by position, for the entire facility the average wage is \$ with the lowest starting wage @ \$
Does your company provide medical insurance? Yes No
What is dollar value (per hour) of benefit package?
Between \$ and \$ depending on coverage's taken
18. Has building permit been issued for construction of the real property for the improvement proposed? No Improvement to Building
19. Has new manufacturing equipment or research and development equipment been purchased, leased, or installed? No
20. List model numbers or attach purchase orders of the new manufacturing equipment or research and development equipment to be purchased (if available). Not available, see summary listing attached
21. Name, address and telephone number of person to contact regarding notice of Council meetings and meetings concerning the petition.

Name Stuart R Benton, CPA EVP & CFO

Address

200 Providence Street

West Warwick RI,

02893

Phone 401.381.6215 Fax

e-mail

sbenton@bradfordsoap.com

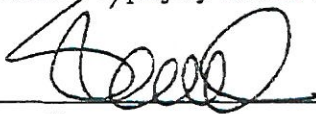
I affirm under the penalties of perjury that the above and foregoing information is true and correct.

(Signed)

(Printed)

(Title)

Date



STUART R. Benton

EVP & CFO

8/28/13

City of Columbus, Indiana

Application for Tax Abatement

Question 20 - List of Assets to be installed

Asset

Amalgamator

Refiner

Mills

Plodder

Press

Boxer

BFB

Conveyance

Installation

Structural

Metal Detector

Base Loading

Parking

Case Pack & Glue

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained by the **City of Columbus Common Council** that for the expenses of **COLUMBUS CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **COLUMBUS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Columbus Common Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Columbus Common Council	Common Council and Mayor	10/01/2013

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$29,635,960	\$20,478,522	1.0021
0180	DEBT SERVICE	\$716,725	\$707,990	0.0346
0341	FIRE PENSION	\$2,287,410	\$501,162	0.0245
0342	POLICE PENSION	\$1,140,400	\$0	0.0000
0705	THOROUGHFARE	\$2,010,800	\$1,491,336	0.0730
0706	LOCAL ROAD & STREET	\$416,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,519,605	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$0	\$0	0.0000
1312	RECREATION	\$3,775,649	\$3,723,704	0.1822
1380	PARK BOND	\$369,800	\$363,173	0.0178
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$93,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$750,000	\$785,611	0.0384
2482	REDEVELOPMENT BOND	\$87,750	\$76,447	0.0037

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9508	Economic Dev Income Tax CEDIT	\$2,600,000
9505	STORM SEWER NON-REV	\$250,000
9500	AVIATION	\$2,079,318
9504	POLICE ALARM SYS	\$25,000
9506	MEDIC NON-REV	\$25,000
9502	TECH ADVIS COMM	\$333,690
9510	Streetscape	\$8,970
9511	Riverboat	\$300,000
9501	POLICE CONT ED	\$50,000
9509	Commons Operating/Capital Fund	\$853,791

		Signature
John Ryan Brand	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dascal D. Bunch	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron J. Hankins	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank J. Jerome	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
James P. Lienhoop	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank P. Miller	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy D. Shuffett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Luann G. Welmer	City Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Kristen S. Brown	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$423,871	\$420,418
SUPPLIES	\$9,727	\$9,727
SERVICES AND CHARGES	\$48,935	\$48,935
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$482,533	\$479,080

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$177,123	\$178,110
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$30,210	\$30,210
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$209,333	\$210,320

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$55,254	\$54,718
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$37,000	\$37,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$92,254	\$91,718

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,284	\$11,175
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$837,323	\$837,323
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$848,607	\$848,498

DEPARTMENT: 0101 PLANNING & ZONING

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$620,579	\$626,996
SUPPLIES	\$7,210	\$7,210
SERVICES AND CHARGES	\$45,600	\$45,600
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$673,389	\$679,806

DEPARTMENT: 0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$233,694	\$231,756
SUPPLIES	\$3,071	\$3,071
SERVICES AND CHARGES	\$7,650	\$7,650
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$244,415	\$242,477

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$143,692	\$142,517
SUPPLIES	\$1,870	\$1,870
SERVICES AND CHARGES	\$182,150	\$182,150
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$327,712	\$326,537

DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$110,264	\$109,303
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$44,225	\$44,225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$155,189	\$154,228

DEPARTMENT: 0304 TRANSPORTATION (MUNICIPAL COACH)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,167,787	\$1,158,698
SUPPLIES	\$291,106	\$291,106
SERVICES AND CHARGES	\$86,731	\$86,731
CAPITAL OUTLAY	\$102,500	\$102,500
DEBT SERVICE	\$0	\$0
Total	\$1,648,124	\$1,639,035

DEPARTMENT: 0306 ENGINEER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$463,891	\$460,077
SUPPLIES	\$9,490	\$9,490
SERVICES AND CHARGES	\$61,250	\$61,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$534,631	\$530,817

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$221,687	\$219,872
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$14,950	\$14,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$238,637	\$236,822

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$8,122,214	\$8,067,002
SUPPLIES	\$138,200	\$138,200
SERVICES AND CHARGES	\$346,500	\$346,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,606,914	\$8,551,702

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$7,425,283	\$7,372,833
SUPPLIES	\$414,800	\$414,800
SERVICES AND CHARGES	\$244,372	\$244,372
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,084,455	\$8,032,005

DEPARTMENT: 0375 TRAFFIC CONTROL DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$320,398	\$318,101
SUPPLIES	\$112,500	\$112,500
SERVICES AND CHARGES	\$54,200	\$54,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$487,098	\$484,801

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,503,997	\$1,492,817
SUPPLIES	\$358,563	\$358,563
SERVICES AND CHARGES	\$543,450	\$543,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,406,010	\$2,394,830

DEPARTMENT: 0531 MAINTENANCE & REPAIR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$287,361	\$285,208
SUPPLIES	\$23,305	\$23,305
SERVICES AND CHARGES	\$154,225	\$154,225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$464,891	\$462,738

DEPARTMENT: 0626 ANIMAL CONTROL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$399,838	\$396,687
SUPPLIES	\$27,460	\$27,460
SERVICES AND CHARGES	\$30,623	\$30,623
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$457,921	\$454,770

DEPARTMENT: 9600 Shop & Garage

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$202,441	\$200,961
SUPPLIES	\$155,400	\$155,400
SERVICES AND CHARGES	\$118,953	\$118,953
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$476,794	\$475,314

DEPARTMENT: 9601 Storm Sewer

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9602 Central Dispatch

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$351,276	\$351,276
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$351,276	\$351,276

DEPARTMENT: 9603 Capital Improvements

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$2,984,691	\$1,804,940
DEBT SERVICE	\$108,249	\$0
Total	\$3,092,940	\$1,804,940

DEPARTMENT: 9604 Metropolitan Planning Organization

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$82,464	\$81,774
SUPPLIES	\$2,273	\$2,273
SERVICES AND CHARGES	\$104,070	\$104,070
CAPITAL OUTLAY	\$24,500	\$24,500
DEBT SERVICE	\$0	\$0
Total	\$213,307	\$212,617

DEPARTMENT: 9608 Operations & Finance

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$223,615	\$221,775
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$4,825	\$4,825
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$229,190	\$227,350

DEPARTMENT: 9609 Human Resources

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$156,655	\$155,354
SUPPLIES	\$1,720	\$1,720
SERVICES AND CHARGES	\$587,205	\$587,205
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$745,580	\$744,279

Totals by Fund

Published Amt.: \$31,071,200

Adopted Amt. \$29,635,960

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$500	\$500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$716,225	\$716,225
Total	\$716,725	\$716,725

Totals by Fund

Published Amt.: \$716,725

Adopted Amt. \$716,725

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,295,010	\$2,285,010
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,297,410	\$2,287,410

Totals by Fund

Published Amt: \$2,297,410

Adopted Amt: \$2,287,410

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,145,000	\$1,138,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,147,400	\$1,140,400

Totals by Fund

Published Amt: \$1,147,400

Adopted Amt: \$1,140,400

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0705 - THOROUGHFARE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,010,800	\$2,010,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,010,800	\$2,010,800

Totals by Fund

Published Amt.: \$2,010,800

Adopted Amt. \$2,010,800

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$416,000	\$416,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$416,000	\$416,000

Totals by Fund	Published Amt: \$416,000	Adopted Amt: \$416,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,204,377	\$1,198,845
SUPPLIES	\$149,500	\$149,500
SERVICES AND CHARGES	\$421,260	\$171,260
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,775,137	\$1,519,605

Totals by Fund

Published Amt.: \$1,775,137

Adopted Amt. \$1,519,605

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,712,521	\$2,689,890
SUPPLIES	\$385,191	\$385,191
SERVICES AND CHARGES	\$950,568	\$700,568
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,048,280	\$3,775,649

Totals by Fund

Published Amt.: \$4,048,280

Adopted Amt. \$3,775,649

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$369,400	\$369,400
Total	\$369,800	\$369,800

Totals by Fund

Published Amt.: \$369,800

Adopted Amt.: \$369,800

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$93,000	\$93,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$93,000	\$93,000

Totals by Fund

Published Amt. \$93,000

Adopted Amt. \$93,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$326,400	\$326,400
DEBT SERVICE	\$423,600	\$423,600
Total	\$750,000	\$750,000

Totals by Fund

Published Amt.: \$750,000

Adopted Amt.: \$750,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$700	\$700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$87,050	\$87,050
Total	\$87,750	\$87,750

Totals by Fund

Published Amt: \$87,750

Adopted Amt: \$87,750

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9508 - Economic Dev Income Tax CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$98,386	\$97,540
SUPPLIES	\$250	\$250
SERVICES AND CHARGES	\$4,102	\$4,102
CAPITAL OUTLAY	\$1,787,009	\$1,679,606
DEBT SERVICE	\$710,253	\$818,502
Total	\$2,600,000	\$2,600,000

Totals by Fund	Published Amt: \$2,600,000	Adopted Amt: \$2,600,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9505 - STORM SEWER NON-REV

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$250,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,000	\$250,000

Totals by Fund

Published Amt: \$250,000

Adopted Amt: \$250,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9500 - AVIATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$458,661	\$454,818
SUPPLIES	\$168,100	\$168,100
SERVICES AND CHARGES	\$497,900	\$472,900
CAPITAL OUTLAY	\$983,500	\$983,500
DEBT SERVICE	\$0	\$0
Total	\$2,108,161	\$2,079,318

Totals by Fund	Published Amt: \$2,108,161	Adopted Amt: \$2,079,318
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9504 - POLICE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund

Published Amt.: \$25,000

Adopted Amt. \$25,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9506 - MEDIC NON-REV

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund

Published Amt.: \$25,000

Adopted Amt.: \$25,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9502 - TECH ADVIS COMM

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$97,071	\$96,240
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$41,450	\$36,450
CAPITAL OUTLAY	\$200,000	\$200,000
DEBT SERVICE	\$0	\$0
Total	\$339,521	\$333,690

Totals by Fund

Published Amt: \$339,521

Adopted Amt: \$333,690

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9510 - Streetscape

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,970	\$8,970
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,970	\$8,970

Totals by Fund

Published Amt: \$8,970

Adopted Amt: \$8,970

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9501 - POLICE CONT ED

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund

Published Amt: \$50,000

Adopted Amt: \$50,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9509 - Commons Operating/Capital Fund

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$424,986	\$421,391
SUPPLIES	\$32,650	\$32,650
SERVICES AND CHARGES	\$404,750	\$399,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$862,386	\$853,791

Totals by Fund

Published Amt.: \$862,386

Adopted Amt.: \$853,791

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9511 - Riverboat

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$300,000

Totals by Fund

Published Amt.: \$300,000

Adopted Amt.: \$300,000

Totals by Unit

Published Amt.: \$51,352,540

Adopted Amt.: \$49,328,868

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.